



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu - 181221
Fax: 0191-2674114; Telephone: 2674244; e-mail: mdnhmjk@gmail.com

Kashmir Office: Block 'A', Ground Floor, Old Secretariat, Srinagar Pin: 190001

Fax: 0194-2470486; 2477309; Telephone: 2477337; e-mail: mdnhmjk@gmail.com

NHM Help Line for Jammu Division: 18001800104; Kashmir Division: 18001800102

The Chief Medical Officers,

(Vice-Chairman, District Health Society)

District -ALL

No: SHS/NHM/J&K/FMG/11559-11604

Dated: 30/8/2023

Sub: Sanction of Drawing Limit to clear the pending liabilities on account of ASHA Incentives under all Programme of NHM & NUHM for the FY 2023-24.

Ref: Approval as per e-office files No. NHM-JK0ASHA/28/2023-12 (E-7239568)

Madam/ Sir,

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for UT of J&K for the financial year 2023-24 and subsequently approval of the Chairman, Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.1066.74 Lac (Rupees Ten Crore Sixty Six Lac and Seventy Four Thousand only)** in favour of implementing agencies (Districts/Blocks) to clear the pending liabilities on account of ASHA Incentives till date under each pool of NHM, inter-alia NRHM-RCH, NUHM, Family Planning & Immunization, and National Disease Control Programmes, including Communicable & Non-Communicable, as per the new mechanism for release and monitoring of funds. *The agency-wise allocation of drawing limits is annexed herewith as annexure for ready reference of all the concerned.*

Accordingly, drawing limits are allocated in favour of respective end-user implementing agencies, registered on PFMS under State Scheme-JK77 as well as Govt. Banking Business application of the J&K Bank Limited, and can be utilized the funds by concerned implementing agencies, from Single Nodal Account (SNA) for undertaking financial activities at respective levels as per the new procedure stipulated by the Department of Expenditure and made operational under NHM in J&K w.e.f. 01st July 2021.

You are, therefore, requested to convey the same sanction, alongwith requisite necessary directions to all the concerned Drawing & Disbursing Officer(s) and other dealing Officers / Officials, under your administrative control, for utilization of sanctioned funds as per this new mechanism for release (utilization), and monitoring of funds under NHM in J&K.

Procedure stipulated by the Department of Expenditure, made operational in the UT of J&K w.e.f. 1st July 2021.

1. This new mechanism for release (utilization) and monitoring of funds under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.

2. Drawing limit as & when released / conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the State Health Society now State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake / initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/ available.
8. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

The above Grant-in-Aid is sanctioned subject to following terms & conditions:

1. Implementing Agencies be utilized the sanctioned drawing limit only to clear the pending ASHA Incentives till date, under each pool of NHM, which shall be disbursed as per the rates and terms & conditions approved in the budget sheets for FY 2023-24, through PFMS portal. It is strictly advised no advances to be made.
2. Funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the respective Programmes as well as general NHM guidelines.
3. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
4. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).
5. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.

6. Implementing agencies, requiring funds over & above allocated drawing limits, may approach the undersigned alongwith details & supporting documents, including utilization of already allocated limits, drawing limits unutilized, if any, activity-wise requirement of further funds, etc., to enable this office to assess the requirement in light of budgetary approvals and allocate additional funds, as per availability of funds under SNA.
7. Any subsequent allocation of drawing limit will be subject to unutilized drawing limits already allocated in favour of concerned healthcare facilities.
8. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

Encls: As stated above.

Sd/-
Mission Director,
NHM, J&K

Copy for information to the:

- 1 Administrative Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS), Civil Secretariat, J&K.
- 2 District Development Commissioner (Chairman, District Health Society), -All.
- 3 FA/ Chief Accounts Officer, SHS, NHM, J&K.
- 4 All Nodal Officer(s) – National Disease Control Programmes, both Communicable & Non-Communicable, Directorate of Health Services, Jammu/ Kashmir
- 5 State Nodal Officer, SHS, NHM, J&K
- 6 Programme Managers, ASHA, SHS, NHM, J&K
- 7 Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
- 8 State Finance Manager / State Account Managers, SHS, NHM, J&K
- 9 Office file.


Financial Advisor & CAO,
NHM, J&K

Allocation of Drawing Limit to clear the pending ASHA Incentives till date under all programme of NHM for

S. No.	Geo Location - District	Implementing Agency(ies)	FY 2023-24		Drawing Limit Sanctioned now
			PFMS Unique ID	16-Digit "NHM" Bank A/c No. Mapped with SNA	
1	Anantnag	BHQ PHC Achabal	JKAN00000013	1256040500002396	10,17,650.00
2	Anantnag	BHQ Bijbehara (Dachnipora)	JKAN00000015	0091040100017111	14,65,000.00
3	Anantnag	BHQ Larnoo (Brengh)	JKAN00000018	0111040500009299	20,55,000.00
4	Anantnag	BHQ PHC Mattan (Koviripora)	JKAN00000017	0039040500017490	17,13,041.00
5	Anantnag	BHQ PHC Sallar (Dachnipora)	JKAN00000016	01360405000095222	12,91,200.00
6	Anantnag	BHQ CHC Shangus	JKAN00000010	0137040500009047	11,30,000.00
7	Anantnag	BHQ PHC Verinag (Shahabad)	JKAN00000014	0044040500000002	12,31,400.00
8	Bandipora	BHQ CHC Hajin	JKBP00002851	1204040500030992	19,96,000.00
9	Bandipora	BHQ Bandipora	JKBP00000006	1204040500000013	15,28,750.00
10	Bandipora	BHQ CHC Gurez (Dawar)	JKBP00000008	0092010200000321	7,41,000.00
11	Baramulla	BHQ PHC Boniyar	JKBR00000027	0543040500000578	8,55,000.00
12	Baramulla	BHQ PHC Dangi wacha	JKBR00000025	0112040500000064	9,30,000.00
13	Baramulla	BHQ CHC Kreeri	JKBR00000021	0132040500007691	6,00,000.00
14	Baramulla	BHQ PHC Kunzer	JKBR00000041	0546040500000006	10,20,000.00
15	Baramulla	BHQ CHC Pattan	JKBR00000068	0013040100012837	17,47,000.00
16	Baramulla	BHQ SDH Rohama	JKBR00000129	0567040500000175	5,80,000.00
17	Baramulla	BHQ PHC Sheeri	JKBR00000028	0591040500000004	19,83,000.00
18	Baramulla	UPHC Sheeri	JKBR00006793	0591010200000054	80,000.00
19	Baramulla	BHQ SDH Sopore	JKBR00000015	0222040500006740	17,60,000.00
20	Baramulla	UPHC Sopore	JKBR00004119	0309010200000014	1,40,000.00
21	Baramulla	BHQ SDH Tangmarg	JKBR00000030	0139040500011399	7,54,000.00
22	Baramulla	BHQ SDH Uri	JKBR00000020	0088040500000369	8,97,000.00
23	Budgam	BHQ SDH Beerwah	JKBD00000035	0036040500020256	7,86,600.00
24	Budgam	BHQ PHC Budgam (Ompora)	JKBD00000333	0483040500000007	8,73,500.00
25	Budgam	BHQ CHC Chadoora	JKBD00000144	0008040500039591	14,94,300.00
26	Budgam	BHQ SDH Charar-e-Shareef	JKBD00000158	0049040100000337	8,02,000.00
27	Budgam	BHQ CHC Chattargam	JKBD00000345	0755040500000003	6,38,400.00
28	Budgam	BHQ PHC Khag	JKBD00000145	0335040100005039	3,13,400.00
29	Budgam	BHQ CHC Khansaheb	JKBD00000331	0275040500000593	18,30,300.00
30	Budgam	BHQ CHC Magam	JKBD00000147	0090040500024635	30,94,400.00
31	Budgam	BHQ SDH Nagam	JKBD00000148	0601040500000002	3,00,000.00
32	Budgam	BHQ PHC Soibugh	JKBD00000142	0631040500000053	9,00,000.00
33	Doda	BHQ SDH Gandoh	JKDO00000239	0099040500005454	3,26,700.00
34	Ganderbal	BHQ Ganderbal	JKPU00000175	0560040500000184	7,06,400.00
35	Ganderbal	BHQ Kangan	JKPU00000179	0071040500023209	12,19,800.00
36	Ganderbal	BHQ PHC Lar	JKPU00000181	0484040500000075	9,02,100.00
37	Jammu	BHQ SDH Akhnoor	JKJA00000013	0024040100024249	6,20,000.00
	Jammu	BHQ SDH Bishnah	JKJA00000015	0215040500013432	11,95,000.00

Allocation of Drawing Limit to clear the pending ASHA Incentives till date under all programme of NHM for

S. No.	Geo Location - District	Implementing Agency(ies)	FY 2023-24 PFMS Unique ID	16-Digit "NHM" Bank A/c No. Mapped with SNA	Drawing Limit Sanctioned now
39	Jammu	BHQ CHC Chowki Chowra	JKJA00000021	0024040100024251	1,84,744.00
40	Jammu	BHQ PHC Dansal	JKJA00000014	1247040100002330	6,74,200.00
41	Jammu	BHQ CHC Kot Bhalwal	JKJA00000019	0316040500000118	8,89,500.00
42	Jammu	BHQ CHC Marh	JKJA00000023	0670040500000093	4,90,000.00
43	Jammu	BHQ PHC Pallanwala	JKJA00000016	0318040500008756	3,13,200.00
44	Jammu	BHQ CHC R.S. Pura	JKJA00000018	0025040500000009	14,71,900.00
45	Jammu	BHQ CHC Sohanjana	JKJA00000012	1203040500000004	6,26,900.00
46	Kathua	BHQ CHC Bani	JKKT00000141	0124040500005428	5,03,250.00
47	Kathua	BHQ SDH Basholi	JKKT00000157	0064040500011063	2,08,750.00
48	Kathua	BHQ SDH Billawar	JKKT00000145	0107040500009730	16,42,950.00
49	Kathua	BHQ CHC Hira Nagar	JKKT00000147	0303040500000001	9,69,970.00
50	Kathua	BHQ SDH Parole	JKKT00000292	0041040500007852	15,01,550.00
51	Kishtwar	BHQ PHC Chatroo	JKKU00000157	0223040500010092	2,00,000.00
52	Kishtwar	BHQ PHC Dachhan	JKKU00000071	0314040500002887	2,10,000.00
53	Kishtwar	BHQ Kishtwar	JKKU00000158	0031040100024927	6,94,800.00
54	Kishtwar	BHQ Paddar	JKKU00000156	0154040500002843	6,50,000.00
55	Kulgam	BHQ CHC D.H. Pora	JKLE00000116	0128040100009302	12,80,100.00
56	Kulgam	BHQ PHC Kulgam	JKLE00000033	0015040500005134	10,15,000.00
57	Kulgam	BHQ PHC Qaimoh	JKLE00001549	0580040510000001	9,28,859.00
58	Kulgam	BHQ PHC Qazigund	JKLE00000029	0017040100015836	21,02,480.00
59	Kulgam	BHQ CHC Yaripora	JKLE00000135	0437040500005394	3,95,800.00
60	Kupwara	BHQ HWC-PHC Chogal (Handwara)	JKKU00000435	0131040100022315	4,18,000.00
61	Kupwara	BHQ PHC Kalaroose	JKKU00000276	0011040500010082	3,22,000.00
62	Kupwara	BHQ CHC Kralpora	JKKU00000271	0117040500008796	8,57,000.00
63	Kupwara	BHQ CHC Langate	JKKU00000171	0082040500007229	14,56,000.00
64	Kupwara	BHQ SDH Sogam	JKKU00000170	0138040100009180	18,23,000.00
65	Kupwara	BHQ SDH Tangdar	JKKU00000169	0114040500000098	3,44,000.00
66	Kupwara	BHQ PHC Trehgam	JKKU00000085	0488040500000175	4,82,000.00
67	Kupwara	BHQ PHC Villgam	JKKU00000272	0568040500000058	3,98,000.00
68	Kupwara	BHQ CHC Zachaldara	JKKU00000167	0667040500000006	6,53,000.00
69	Poonch	Dy. CMO Poonch	JKPO00004789	0019040500011339	3,18,000.00
70	Poonch	BHQ CHC Mandi	JKPO00000025	0165040500009511	21,01,840.00
71	Poonch	BHQ CHC Mendhar	JKPO00000020	0094040100014079	17,60,000.00
72	Poonch	BHQ CHC Surankote	JKPO00000024	0042040500040199	20,80,000.00
73	Pulwama	BHQ CHC Pampore	JKPU00000188	0475040100001703	22,39,600.00
74	Pulwama	BHQ PHC Pulwama (Tahab)	JKPU00000173	0645040500000053	28,20,850.00
75	Pulwama	BHQ CHC Rajpora	JKPU00003350	0352010100000919	16,59,130.00
76	Pulwama	BHQ CHC Tral	JKPU00000187	0065010100001069	16,21,800.00

Allocation of Drawing Limit to clear the pending ASHA Incentives till date under all programme of NHM for

S. No.	Geo Location - District	Implementing Agency(ies)	FY 2023-24 PFMS Unique ID	16-Digit "NHM" Bank A/c No. Mapped with SNA	Drawing Limit Sanctioned now
77	Rajouri	BHQ CHC Darhal	JKRA00000016	0556040500010100	3,87,600.00
78	Rajouri	BHQ CHC Kalakote	JKRA000000612	0034040500000020	4,42,200.00
79	Rajouri	BHQ CHC Kandi	JKRA000000025	0095040500005901	6,49,200.00
80	Rajouri	BHQ PHC Manjakote	JKRA000000026	0613040500000015	3,60,600.00
81	Rajouri	BHQ SDH Nowshera	JKRA000000011	0085040100011065	2,08,800.00
82	Rajouri	BHQ CHC Sunderbani	JKRA000000010	0093040500016077	1,02,200.00
83	Ramban	BHQ CHC Banihal	JKKT00000139	0080040500015143	10,38,200.00
84	Ramban	BHQ CHC Batote	JKKT00000151	0079040500006890	8,96,350.00
85	Ramban	BHQ CHC Gool	JKKT00000152	0142040500007036	6,64,000.00
86	Ramban	BHQ PHC Ukheral	JKKT00000140	0143040500008133	4,13,600.00
87	Reasi	BHQ CHC Katra	JKKR000000040	0235040500008762	3,73,000.00
88	Reasi	BHQ CHC Mahore	JKKR000000037	0105040500005786	4,89,000.00
89	Reasi	BHQ HWC-PHC Pouni	JKKR000000036	0544040500001600	12,00,000.00
90	Reasi	BHQ Reasi	JKKR000000079	0029040500014604	6,90,000.00
91	Samba	BHQ PHC Nud (Samba)	JKSR000000044	0027040500020036	6,39,600.00
92	Samba	BHQ PHC Purmandal	JKSR000000012	0333040100001959	2,74,000.00
93	Samba	BHQ CHC Ramgarh	JKSR000000048	1252040500005092	6,39,790.00
94	Shopian	BHQ CHC Keller	JKPO000000034	0494040500000075	17,51,400.00
95	Shopian	BHQ Shopian	JKPO000000032	1244040500014465	42,63,400.00
96	Shopian	BHQ CHC Zainapora	JKPO00002020	0399010200000039	14,22,800.00
97	Srinagar	BHQ Batmaloo	JKSR000000029	0523040100000472	12,68,000.00
98	Srinagar	BHQ Hazratbal	JKSR000000019	0007040100024079	13,30,000.00
99	Srinagar	BHQ SDH Khanyar (Gousia Hospital)	JKSR000000023	0057040100013097	4,86,000.00
100	Srinagar	BHQ SR Gunj	JKSR000000027	0004040100020779	5,88,000.00
101	Srinagar	BHQ PHC Zadibal	JKSR000000025	0100040500027789	5,18,000.00
102	Udhampur	BHQ PHC Basantgarh	JKUD00000190	0245040500002118	5,16,666.00
103	Udhampur	BHQ CHC Chenani	JKUD00000138	0040040100006906	19,08,590.00
104	Udhampur	BHQ PHC Majalta	JKUD00000123	0063040500004556	5,36,900.00
105	Udhampur	BHQ PHC Panchari	JKUD00000177	0282040500003580	4,39,000.00
106	Udhampur	BHQ SDH Ramnagar	JKUD00000129	0066040500000003	7,90,600.00
107	Udhampur	BHQ PHC Tikri	JKUD00000186	0170040500005672	15,16,112.00
108	Udhampur	Urban UPHC Bharat Nagar	JKUD00000747	1241040500003446	13,600.00
109	Udhampur	Urban UPHC Sambal	JKUD00000749	0563040500000365	30,600.00
Total					10,66,73,922.00